

ROWAN SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P, K-5, 6-8, 9-12
2. Long Range Plan P, K-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Rowan County High School	Permanent	9-12 Center	991/733
b. Viking Success Academy (Alternative)	Permanent	9-12 Center	14
2. Middle			
a. Rowan County Middle School	Transitional	6-8 Center	713/600
3. Elementary			
a. Clearfield Elementary School	Permanent	K-5 Center	324/350
b. Pre-K Center	Permanent	PS-K Center	200/240
c. McBrayer Elementary School	Permanent	1-5 Center	485/450
to become a	Permanent	1-5 Center	445/450
relocate 40 students to Tilden Hogge			
d. Rodburn Elementary School	Permanent	1-5 Center	452/400
to become a	Permanent	1-5 Center	392/400
relocate 60 students to Tilden Hogge			
e. Tilden Hogge Elementary School	Permanent	1-5 Center	198/300
to become a	Permanent	1-5 Center	298/300
add 100 students from McBrayer & Rodburn			

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)

- 1b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

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|---|-------------|--------------|
| 1. New Middle School | 102,850 sf. | |
| 850 Student capacity on a new site to be determined | | \$12,959,100 |

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

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|------------------------------------|-----------------------|-------------|-----------|---------------|
| 1. Rowan County Senior High School | | 131,077 sf. | | |
| Construct: | 6 Standard Classrooms | 750 sf. | 4,500 sf. | 68% \$919,853 |
| | 1 Science Classroom | 1000 sf. | 1,000 sf. | 68% \$204,412 |
| | 1 Computer | 1280 sf. | 1,280 sf. | 68% \$261,647 |
| | 1 Tech Ed | 2750 sf. | 2,750 sf. | 68% \$562,132 |
| | 1 Kitchen Area | 1330 sf. | 1,330 sf. | 68% \$271,868 |
| | 1 Youth Services Area | 300 sf. | 300 sf. | 68% \$61,324 |

2. Clearfield Elementary School	34,900 sf.				
Major Renovation to include; site development, paving, roof replacement, interior finishes and accessories, electrical and gym lighting, plumbing, fire protection and annunciation systems, ADA accessibility.					
Construct:	1 Spec Ed Self Contained	825 sf.	825 sf.	74%	\$142,703
	1 Music	800 sf.	800 sf.	74%	\$138,378
	1 Computer	800 sf.	800 sf.	74%	\$138,378
	1 Cafeteria	1096 sf.	1,096 sf.	74%	\$189,578
	1 PE	1777 sf.	1,777 sf.	74%	\$307,373
	1 Custodial	250 sf.	250 sf.	74%	\$43,243
3. Pre-K Center	33,400 sf.				
Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, asbestos abatement, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.					
Construct:	1 Art/Music	800 sf.	800 sf.	74%	\$138,378
	1 PE	3000 sf.	3,000 sf.	74%	\$518,919
	1 Family Resource Center	300 sf.	300 sf.	74%	\$51,892
4. Tilden Hogge Elementary School	28,300 sf.				
Renovation to include doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, ADA accessibility. Renovate Kitchen into (1) standard classroom.					
Construct:	1 Standard Classroom	800 sf.	800 sf.	74%	\$138,378
	1 Spec Ed Self Contained	825 sf.	825 sf.	74%	\$142,703
	4 Spec Ed Resource	400 sf.	1,600 sf.	74%	\$276,757
	1 Kitchen	2200 sf.	2,200 sf.	74%	\$380,541
	1 Cafeteria	3000 sf.	3,000 sf.	74%	\$518,919
	1 Custodial	100 sf.	100 sf.	74%	\$17,297
5. Rodburn Elementary School	47,987 sf.				
Construct:	1 Spec Ed Resource	400 sf.	400 sf.	74%	\$69,189

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

1. District White Board Initiative					
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.					
Construct:	169 Interactive Smart Boards	\$6,500 per clrm.			\$1,098,500

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Office	23,620 sf.				
Renovation to include doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, ADA accessibility.					
					\$100,339

DISTRICT UNMET NEED	\$22,617,789
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1.	Clearfield Elementary School	34,900 sf.				
	Renovation to include; site development, parking, roof replacement, asbestos abatement, interior finishes and accessories, electrical, plumbing, technology upgrades, ADA accessibility.					\$788,026
2.	McBrayer Elementary School	70,931 sf.				
	Technology upgrades.					\$396,943
3.	Rowan County Senior High School	131,077 sf.				
	Major Renovation (224,600 sf 1982 portion) to include asbestos abatement, roof replacement, doors and hardware, interior finishes and accessories, HVAC replacement, electrical, plumbing, ADA accessibility.					\$7,532,079
	Construct: 1 Science Lecture Lab	500 sf.	500 sf.	68%		\$102,206
4.	Pre-K Center	33,400 sf.				
	Construct: 1 Spec Ed Resource	400 sf.	400 sf.	74%		\$69,189
	1 Pre-K Classroom	825 sf.	825 sf.	74%		\$142,703
	1 Music	800 sf.	800 sf.	74%		\$138,378
5.	Tilden Hogge Elementary School	28,300 sf.				
	Construct: 1 Art	800 sf.	800 sf.	74%		\$138,378
	1 SBDM	800 sf.	800 sf.	74%		\$138,378
6.	Rodburn Elementary School	47,987 sf.				
	Construct: 1 Pre-K Classroom	825 sf.	825 sf.	74%		\$142,703
	1 Art	800 sf.	800 sf.	74%		\$138,378
	1 Music	800 sf.	800 sf.	74%		\$138,378
7.	Viking Success Academy (Alternative)	7,200 sf.				
	Renovation to include asbestos abatement, plumbing.					\$64,395